

10 years of YIP Gathering

INCOME	# people	price	total	Approx in
Participants				
Normal	250	kr 1 500,00	kr 375 000,00	€ 36 471,50
Support	10	kr 2 000,00	kr 20 000,00	€ 1 945,15
Day tickets	6	kr 400,00	kr 2 400,00	€ 233,42
Evening tickets	80	kr 100,00	kr 8 000,00	€ 778,06
Donations	1	kr 50 000,00	kr 50 000,00	€ 4 862,87
				€ 0,00
	Total		kr 455 400,00	€ 44 290,99
EXPENSES				
Food (incl Fika)			kr 114 400,00	€ 11 126,24
Material			kr 20 000,00	€ 1 945,15
Tech. Rental			kr 10 000,00	€ 972,57
Evening Program			kr 40 000,00	€ 3 890,29
Kulturcentrum			kr 15 000,00	€ 1 458,86
Kulturhuset			kr 30 000,00	€ 2 917,72
Stage			kr 70 000,00	€ 6 808,01
School			kr 20 000,00	€ 1 945,15
Accommodation			kr 20 000,00	€ 1 945,15
Fuel/transport			kr 5 000,00	€ 486,29
Kitchen			kr 10 000,00	€ 972,57
Travelcosts			kr 100 000,00	€ 9 725,73
	Total		kr 454 400,00	€ 44 193,74
	Result		kr 1 000,00	€ 97,26

This is the projected budget as it stands on March 28th 2018.

Over 200 people announced their coming through the survey that was send out in the autumn 2017, which is why we base the budget on 260 participants.

The donation of Kr 50'000,- is as yet unconfirmed. Most expenses are confirmed and fixed. The travel expenses are a variable and the food depends on how much we can arrange and receive as in kind donations and sponsoring.

Any profit will be used in accordance with the non profit purpose and statutes of the YIP association.

Breakfast

Participants	260	
Cost pppd	kr 20	€ 2
Times per week	4	
Total	kr 20 800	€ 2 023

Fika

Participants	260	
Cost pppd	kr 15	€ 1
Times per week	8	
Total	kr 31 200	€ 3 034

Dinner

Participants	260	
Cost pppd	kr 30	€ 3
Times per week	4	
Total	kr 31 200	€ 3 034

Lunch

Participants	260	
Cost pppd	kr 30	€ 3
Times per week	4	
Total	kr 31 200	€ 3 034